

JÖFNUNARSJÓÐUR SVEITARFÉLAGA

Áætluð framlög vegna lækkunar tekna af fasteignaskatti 2020

		Útreiknuð fjárhöf 2020	Skipti-prósenta	Skipti-prósenta eftir skerðingu	Framlag 2020	Skerðing	Áætluð framlag 2020 eftir skerðingu	Fyrri áætlun (áætlun 3 fyrir leiðréttingu)	Breyting	Áætlun 2 2020	Breyting
Sv.nr.	Sveitarfélag				4.122.863.846	100%	4.122.863.846	4.122.863.846		4.956.376.846	
0000	Reykjavíkurborg	-	0,00%	0,00%	0	0	0	-	-	0	-
1000	Kópavogsbær	-	0,00%	0,00%	0	0	0	-	-	0	-
1100	Seltjarnarneskaupstaður	-	0,00%	0,00%	0	0	0	-	-	0	-
1300	Garðabær	-	0,00%	0,00%	0	0	0	-	-	0	-
1400	Hafnarfjarðarkaupstaður	-	0,00%	0,00%	0	0	0	-	-	0	-
1604	Mosfellsbær	45.550.698	0,54%	0,55%	22.121.452	22.121.452	22.847.563	24.640.409	- 1.792.847	33.413.688	- 10.566.125
1606	Kjósahreppur	21.384.219	0,25%	0,26%	10.385.131	10.385.131	10.726.011	8.820.292	- 1.905.719	9.328.176	- 1.397.835
2000	Reykjanesbær	693.721.500	8,17%	8,44%	336.902.123	336.902.123	347.960.540	387.446.358	- 39.485.818	412.206.455	- 64.245.915
2300	Grindavíkurbær	145.227.476	1,71%	1,77%	70.528.944	70.528.944	72.843.974	80.976.358	- 8.132.384	89.075.731	- 16.231.757
2506	Sveitarfélagið Vogar	57.404.025	0,68%	0,70%	27.877.956	27.877.956	28.793.018	30.111.307	- 1.318.290	36.079.736	- 7.286.718
2510	Suðurnesjabær	154.142.895	1,82%	1,88%	74.858.670	74.858.670	77.315.818	84.962.963	- 7.647.145	112.498.384	- 35.182.566
3000	Akraneskaupstaður	163.496.419	1,93%	1,99%	79.401.158	79.401.158	82.007.408	91.313.433	- 9.306.025	121.683.081	- 39.675.672
3506	Skorradalshreppur	9.198.441	0,11%	0,00%	4.467.173	0	0	-	-	0	-
3511	Hvalfjarðarsveit	91.562.830	1,08%	0,00%	44.466.997	0	0	-	-	0	-
3609	Borgarbyggð	344.078.856	4,05%	4,19%	167.100.050	167.100.050	172.584.913	160.400.777	- 12.184.135	192.623.953	- 20.039.040
3709	Grundarfjarðarbær	68.949.184	0,81%	0,84%	33.484.801	33.484.801	34.583.901	35.241.308	- 657.408	37.663.021	- 3.079.120
3710	Helgafellssveit	5.754.771	0,07%	0,07%	2.794.774	2.794.774	2.886.509	1.559.629	- 1.326.880	3.287.409	- 400.900
3711	Stykkishólmsbær	79.333.760	0,93%	0,97%	38.528.015	38.528.015	39.792.651	44.085.932	- 4.293.281	46.764.173	- 6.971.522
3713	Eyja- og Miklaholtshreppur	13.755.878	0,16%	0,17%	6.680.468	6.680.468	6.899.747	2.727.761	- 4.171.986	7.939.685	- 1.039.938
3714	Snæfellsbær	143.903.806	1,70%	1,75%	69.886.111	69.886.111	72.180.040	73.900.803	- 1.720.762	85.209.345	- 13.029.304
3811	Dalabyggð	96.010.758	1,13%	1,17%	46.627.110	46.627.110	48.157.590	33.075.179	- 15.082.411	54.240.609	- 6.083.019
4100	Bolungarvíkurkaupstaður	119.059.255	1,40%	1,45%	57.820.488	57.820.488	59.718.378	65.443.629	- 5.725.251	60.815.233	- 1.096.855
4200	Ísafjarðarbær	465.012.120	5,48%	5,66%	225.830.640	225.830.640	233.243.266	248.430.489	- 15.187.222	291.085.818	- 57.842.552
4502	Reykholahreppur	40.695.150	0,48%	0,50%	19.763.381	19.763.381	20.412.091	15.467.146	- 4.944.945	24.142.286	- 3.730.195
4604	Tálknafjarðarhreppur	51.911.707	0,61%	0,63%	25.210.642	25.210.642	26.038.152	27.871.602	- 1.833.450	24.666.838	- 1.371.314
4607	Vesturbyggð	138.753.749	1,63%	1,69%	67.385.013	67.385.013	69.596.847	71.651.307	- 2.054.460	84.373.519	- 14.776.672
4803	Súðavíkurhreppur	41.395.171	0,49%	0,50%	20.103.342	20.103.342	20.763.211	20.365.230	- 397.981	25.674.010	- 4.910.799
4901	Árneshreppur	14.131.702	0,17%	0,17%	6.862.985	6.862.985	7.088.255	4.658.875	- 2.429.379	8.725.231	- 1.636.977
4902	Kaldraneshreppur	18.980.443	0,22%	0,23%	9.217.750	9.217.750	9.520.312	8.987.628	- 532.685	11.193.806	- 1.673.494
4911	Strandabyggð	62.268.189	0,73%	0,76%	30.240.212	30.240.212	31.232.811	27.994.474	- 3.238.337	37.807.313	- 6.574.502
5200	Sveitarfélagið Skagafjörður	381.815.616	4,50%	4,65%	185.426.705	185.426.705	191.513.119	176.385.275	- 15.127.844	231.013.087	- 39.499.968
5509	Húnaþing vestra	120.713.184	1,42%	1,47%	58.623.710	58.623.710	60.547.964	50.292.013	- 10.255.951	71.325.526	- 10.777.562
5604	Blönduósibær	92.446.492	1,09%	1,12%	44.896.143	44.896.143	46.369.806	49.089.522	- 2.719.716	54.856.227	- 8.486.422
5609	Svf. Skagaströnd	43.740.562	0,52%	0,53%	21.242.369	21.242.369	21.939.625	24.096.686	- 2.157.061	29.531.401	- 7.591.776
5611	Skagabyggð	6.701.964	0,08%	0,08%	3.254.773	3.254.773	3.361.607	889.230	- 2.472.377	4.099.430	- 737.823
5612	Húnavatnshreppur	37.232.337	0,44%	0,45%	18.081.684	18.081.684	18.675.195	5.309.937	- 13.365.257	24.912.340	- 6.237.145
5706	Akrahreppur	16.759.658	0,20%	0,20%	8.139.238	8.139.238	8.406.399	4.041.011	- 4.365.388	9.619.222	- 1.212.823
6000	Akureyrarkaupstaður	480.205.137	5,66%	5,84%	233.209.047	233.209.047	240.863.861	267.670.759	- 26.806.898	303.518.244	- 62.654.383
6100	Norðþing	349.450.467	4,12%	4,25%	169.708.744	169.708.744	175.279.234	182.622.218	- 7.342.984	205.173.248	- 29.894.014
6250	Fjallabyggð	216.692.305	2,55%	2,64%	105.235.455	105.235.455	108.689.685	119.625.708	- 10.936.023	131.345.305	- 22.655.619
6400	Dalvíkurbyggð	152.645.410	1,80%	1,86%	74.131.424	74.131.424	76.564.701	77.772.243	- 1.207.542	93.577.076	- 17.012.375
6513	Eyjarfjarðarsveit	51.789.227	0,61%	0,63%	25.151.160	25.151.160	25.976.717	16.980.301	- 8.996.417	30.293.390	- 4.316.672
6515	Hörgársveit	50.776.984	0,60%	0,62%	24.659.570	24.659.570	25.658.991	19.966.756	- 5.502.235	30.290.693	- 4.821.702
6601	Svalbarðsstrandarhr.	30.133.160	0,35%	0,37%	14.634.007	14.634.007	15.114.352	15.580.869	- 466.518	18.162.332	- 3.047.980
6602	Grýtubakkahreppur	31.505.113	0,37%	0,38%	15.300.289	15.300.289	15.802.503	14.778.129	- 1.024.375	19.285.357	- 3.482.854
6607	Skútustaðahreppur	101.162.250	1,19%	1,23%	49.128.904	49.128.904	50.741.503	49.852.297	- 889.206	59.907.789	- 9.166.286
6611	Tjómshreppur	5.169.887	0,06%	0,06%	2.510.728	2.510.728	2.593.139	1.237.442	- 1.355.697	3.066.485	- 473.346
6612	Þingeyjarsveit	129.585.632	1,53%	1,58%	62.932.567	62.932.567	64.998.254	43.763.742	- 21.234.512	78.482.256	- 13.484.002
6706	Svalbarðshreppur	7.923.160	0,09%	0,10%	3.847.840	3.847.840	3.974.141	1.887.135	- 2.087.006	4.609.138	- 634.997
6709	Langanesbyggð	81.049.590	0,95%	0,99%	39.361.298	39.361.298	40.653.287	41.803.343	- 1.150.056	49.384.888	- 8.731.601

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7000	Seyðisfjarðarkaupstaður	122.545.579	1,44%	1,49%	59.513.603	59.513.603	61.467.067	67.158.922	-	5.691.855	74.175.614	-	12.708.547
7300	Fjarðabyggð	483.981.050	5,70%	5,89%	235.042.799	235.042.799	242.757.803	261.064.871	-	18.307.068	307.423.173	-	64.665.370
7502	Vopnafjarðarhreppur	90.994.467	1,07%	1,11%	44.190.974	44.190.974	45.641.491	44.383.625		1.257.866	56.538.066	-	10.896.575
7505	Fljótalsdalshreppur	13.193.129	0,16%	0,00%	6.407.172	0	0	-		-	0		-
7509	Borgarfjarðarhreppur	17.623.573	0,21%	0,21%	8.558.794	8.558.794	8.839.726	7.819.563		1.020.163	10.641.962	-	1.802.236
7617	Djúpvogshreppur	67.190.100	0,79%	0,82%	32.630.511	32.630.511	33.701.570	31.873.882		1.827.687	39.669.620	-	5.968.050
7620	Fljótalsdalsfélag	282.074.037	3,32%	3,43%	136.987.742	136.987.742	141.484.204	136.175.585		5.308.619	174.380.790	-	32.896.586
7708	Sveitarfélagið Hornafjörður	233.725.729	2,75%	2,84%	113.507.646	113.507.646	117.233.401	119.401.872	-	2.168.471	136.106.040	-	18.872.639
8000	Vestmannaeyjabær	235.103.281	2,77%	2,86%	114.176.646	114.176.646	117.924.361	130.951.318	-	13.026.957	150.953.087	-	33.028.726
8200	Sveitarfél. Árborg	237.201.447	2,79%	2,89%	115.195.609	115.195.609	118.976.770	129.775.049	-	10.798.279	142.786.148	-	23.809.378
8508	Mýrdalshreppur	94.708.163	1,12%	1,15%	45.994.511	45.994.511	47.504.227	47.480.175		24.051	57.287.149	-	9.782.923
8509	Skaftárhreppur	85.042.775	1,00%	1,03%	41.300.567	41.300.567	42.656.210	30.813.498		11.842.713	50.379.898	-	7.723.688
8610	Ásahreppur	19.871.919	0,23%	0,00%	9.650.691	0	0	-		-	0		-
8613	Rangárþing eystra	154.271.716	1,82%	1,88%	74.921.231	74.921.231	77.380.432	64.125.182		13.255.250	91.976.282	-	14.595.850
8614	Rangárþing ytra	185.943.489	2,19%	2,26%	90.302.457	90.302.457	93.266.530	85.993.402		7.273.127	102.630.123	-	9.363.594
8710	Hrunamannahreppur	72.766.626	0,86%	0,89%	35.338.721	35.338.721	36.498.673	30.736.364		5.762.309	39.352.920	-	2.854.246
8716	Hveragerðisbær	96.779.462	1,14%	1,18%	47.000.426	47.000.426	48.543.160	54.051.734	-	5.508.574	54.897.553	-	6.354.393
8717	Sveitarfélagið Ölfus	112.061.032	1,32%	1,36%	54.421.839	54.421.839	56.208.172	57.064.170	-	855.998	69.079.367	-	12.871.195
8719	Grímsnes- og Grafingshreppur	135.974.563	1,60%	0,00%	66.035.317	0	0	-		-	0		-
8720	Skeiða- og Gnúpverjahreppur	46.471.029	0,55%	0,57%	22.568.406	22.568.406	23.309.187	15.707.792		7.601.395	25.571.653	-	2.262.466
8721	Bláskógabyggð	170.270.025	2,01%	2,07%	82.690.724	82.690.724	85.404.950	80.079.522		5.325.427	77.181.898		8.223.051
8722	Flóahreppur	58.492.189	0,69%	0,71%	28.406.418	28.406.418	29.338.825	14.429.813		14.909.013	32.394.567	-	3.055.742
SAMTALS		8.489.466.512	100,00%	100,00%	4.122.863.846	3.991.836.496	4.122.863.846	4.122.863.846	-	0	4.956.376.846	-	833.513.000

Höfuðborgarsvæði	66.934.917	0,79%	0,81%	32.506.583	32.506.583	33.573.574	33.460.701		112.872	42.741.863	-	9.168.290	
Reykjanes	1.050.495.896	12,37%	12,78%	510.167.693	510.167.693	526.913.349	583.496.987	-	56.583.637	649.860.306	-	122.946.957	
Vesturland	1.016.044.703	11,97%	11,14%	493.436.657	444.502.486	459.092.759	442.304.823		16.787.936	549.411.275	-	90.318.516	
Vestfirðir	952.207.486	11,22%	11,58%	462.434.455	462.434.455	477.613.323	490.870.380	-	13.257.057	568.484.054	-	90.870.731	
Norðurland vestra	699.409.812	8,24%	8,51%	339.664.621	339.664.621	350.813.714	310.103.674		40.710.040	425.357.233	-	74.543.519	
Norðurland eystra	1.688.088.322	19,88%	20,54%	819.811.033	819.811.033	846.720.368	853.540.942	-	6.820.574	1.027.096.201	-	180.375.832	
Austurland	1.077.601.935	12,69%	12,95%	523.331.596	516.924.423	533.891.861	548.476.449	-	14.584.588	662.829.226	-	128.937.365	
Suðurland	1.938.683.443	22,84%	21,69%	941.511.209	865.825.201	894.244.898	860.609.891		33.635.007	1.030.596.687	-	136.351.789	
SAMTALS		8.489.466.512	100,00%	100,00%	4.122.863.846	3.991.836.496	4.122.863.846	4.122.863.846	-	0	4.956.376.846	-	833.513.000